

Grant Rating Tool for Grant:MNT-910-G03-H

Rated Period : 9 Period Start: 01.Jul.2012
 Latest Reporting Due Period : 9 Period Start: 01.Jul.2012


Period End: 31.Dec.2012
 Period End: 31.Dec.2012


Active Indicators Used in Rating Calculation

Top 10	Train.	#	Active Indicator Name	Target		Result		Percentage
				Period	Value	Period	Value	
Top 10		1.1	Number of IDUs reached by HIV prevention services	9	400	9	896	120% *
Top 10		1.2	Number of IDUs on methadone substitution therapy	9	112	9	142	120% *
Top 10		1.3	Number of MSM reached by HIV prevention services	9	461	9	312	68%
Top 10		1.4	Number of FSWs reached by HIV prevention services	9	N: D: P: 100 %	9	N: D: P: 119 %	119%
Top 10		1.5	Number of merchant marines reached by HIV prevention services	9	600	9	930	120% *
Top 10		1.6	Number of Roma youth reached by HIV prevention services	9	650	9	644	99%
		1.7	Number of prisoners reached by HIV education/counselling services	9	150	9	99	66%
		2.1	Number of PLHIV that received psychosocial support	9	60	9	63	105%
		3.1	Number of health staff trained in different aspects of the HIV-response	9	97	9	123	120% *

* Individual indicators should have a maximum score of 120%, when calculating the mean.

** The Results reported earlier than expected are rewarded with a 120% achievement.

 Value for Reporting Period missing. The nearest preceding value is taken if available

 Value of the first valid Target, for an Early Reporting scenario.

Performance Rating	All Indicator or Top Indicator Score
A1	>100
A2	90%-100%
B1	60% - 89%
B2	30% - 59%
C	< 30 %

Cannot Calculate Scenarios	
S1	Target and Result are in different value types
S2	Target and Result are entered as Text. % Achievement is missing.
S3	Target is zero
S4	Result is zero for indicator requiring reverse calculation.
S5	Numerator/Denominator/% value incomplete

AVG performance on TRAINING Indicators	0%
AVG performance on TOP TEN indicators (including TRAINING)	108%
TOP TEN indicators rating	A1
AVG performance ALL indicators	104%
ALL indicators rating	A1
Number of TOP TEN indicators with B2 or C Rating	0
Quantitative Indicator rating	A1

Inactive Indicators with a Target in the Rated Period

Top 10	Train.	#	Inactive Indicator Name	Target		Result		Percentage
				Period	Value	Period	Value	
Top 10		1.8	Number of condoms distributed	9	270,000	8	289,173	107%
Top 10 Equ.		1.9	Number of students covered with HLS subject (in primary and secondary schools)	9	10,000	8	7,900	79%
Top 10	Train.	3.2	Number of non-health staff (peer educators, teachers, journalists, police officers, judges and other GO and NGO staff) trained in different aspects of the HIV-response	9	852	8	860	101%